

# CABINET

## Performance Monitoring 2017-18 Quarter 3 20 March 2018

### Report of Chief Executive

<b>PURPOSE OF REPORT</b>				
To report on the overall performance of key indicators for October-December 2017 (Quarter 3).				
<b>Key Decision</b>	<input type="checkbox"/>	<b>Non-Key Decision</b>	<input checked="" type="checkbox"/>	<b>Referral from Cabinet Member</b>
<b>Date of notice of forthcoming key decision</b>		N/A		
<b>This report is public</b>				

#### RECOMMENDATIONS OF COUNCILLOR BLAMIRE

- (1) That Cabinet considers the performance of key indicators at the end of Quarter 3 2017-18 (31<sup>st</sup> December 2017)
- 1.0 Performance Monitoring Quarter 3 2017-18**
- 1.1 The attached performance monitoring report and appendices provides a summary of the Quarter 3 progress and performance of key indicators towards the achievement of the corporate priorities and outcomes.
- 1.2 Appendix A provides a summary narrative, while Appendix B provides a more detailed scorecard.

#### RELATIONSHIP TO POLICY FRAMEWORK

This report is a requirement of the council's Performance Management Framework in support of the delivery of key priorities and outcomes as set out in the overall policy framework and specifically in the Corporate Plan 2016 – 2020 and the revised and approved performance indicators for 2017 – 18.

#### CONCLUSION OF IMPACT ASSESSMENT

(including Health & Safety, Equality & Diversity, Human Rights, Community Safety, HR, Sustainability and Rural Proofing):

None directly arising from this report.

#### LEGAL IMPLICATIONS

None directly arising from this report.

**FINANCIAL IMPLICATIONS**

None directly arising from this report; any implications were covered in the quarterly financial report.

**OTHER RESOURCE IMPLICATIONS, such as Human Resources, Information Services, Property, Open Spaces:**

None directly arising from this report.

**SECTION 151 OFFICER'S COMMENTS**

The Section 151 Officer has been consulted and has no further comments.

**MONITORING OFFICER'S COMMENTS**

The Monitoring Officer has been consulted and has no further comments.

**BACKGROUND PAPERS**

None listed

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